

**TEMPORARY APPROPRIATION RESOLUTION FY 17****GENERAL FUND (001)**

Salary & Wages	\$16,320,076.00
Fringe Benefits	\$7,415,150.00
Purchased Services	\$5,279,300.00
Supplies	\$1,075,400.00
Capital Outlay	\$517,135.00
Miscellaneous Objects	\$506,425.00
Other Uses of Funds	<u>\$850,000.00</u>
TOTAL	\$31,963,486.00

**DEBT SERVICE (002)** \$1,444,825.00

**PERMANENT IMPROVEMENTS (003)** \$350,000.00

**BUILDING FUND (004)** \$0.00

**FOOD SERVICE (006)** \$1,624,225.00

**SPECIAL TRUSTS (007)** \$19,000.00

**HOUSE CONSTRUCTION FUND (011)** \$261,800.00

**ADULT EDUCATION (012)** \$16,200.00

**PUBLIC SCHOOL SUPPORT FUND (018)** \$116,200.00

**STAFF FUNDS (019)** \$13,400.00

**SPECIAL ENTERPRISE FUNDS (020)** \$28,825.00

**DISTRICT AGENCY FUNDS (022)** \$495,525.00

**TERMINATION BENEFITS (035)** \$200,000.00

**STUDENT MANAGED ACTIVITIES (200)** \$190,900.00

**DISTRICT MANAGED STUDENT ACTIVITIES (300)** \$449,075.00

**AUXILIARY SERVICES (401)** \$89,450.00

**PUBLIC PRESCHOOL (439)** \$48,000.00

**SCHOOL NET EQUIP/INFRASTRUCTURE (450)** \$0.00

<b><u>SCHOOL ACCOUNTING NETWORK (451)</u></b>	\$13,500.00
<b><u>TITLE VI-B (516)</u></b>	\$650,350.00
<b><u>PERKINS GRANT (524)</u></b>	\$127,400.00
<b><u>FEDERAL HEAD START (525)</u></b>	\$637,250.00
<b><u>TITLE III LEP (551)</u></b>	\$10,000.00
<b><u>TITLE 1 (572)</u></b>	\$637,600.00
<b><u>HANDICAPPED PRESCHOOL (587)</u></b>	\$34,925.00
<b><u>IMPROVING TEACHER QUALITY (590)</u></b>	\$86,475.00
GRAND TOTAL	\$39,508,411.00